

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Diego County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$62,778,212**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	84.76 %	91.16 %	79	92.07 %	3	10	
% of Funds Disbursed	80.82 %	83.89 %	54	84.14 %	32	27	
Leveraging Ratio for Rental Activities	12.3	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.14 %	75.05 %	56	81.45 %	20	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.27 %	69.01 %	43	69.74 %	51	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.94 %	79.06 %	60	80.97 %	41	29	
% of 0-30% AMI Renters to All Renters***	36.56 %	40.24 %	54	45.50 %	29	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.36 %	93.41 %	31	95.55 %	64	52	
Overall Ranking:			In State: 42 / 92		Nationally: 39		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,405	\$35,004		\$26,831	785 Units	35.50 %	
Homebuyer Unit	\$28,836	\$20,947		\$15,029	392 Units	17.70 %	
Homeowner-Rehab Unit	\$16,220	\$27,511		\$20,806	120 Units	5.40 %	
TBRA Unit	\$8,950	\$2,735		\$3,228	917 Units	41.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$159,155	\$186,347	\$17,456
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.3	53.6	88.3	29.1	Single/Non-Elderly:	11.9	18.6	17.5	56.8
Black/African American:	14.2	6.4	0.8	13.6	Elderly:	21.1	2.8	63.3	0.5
Asian:	0.5	1.0	0.8	1.0	Related/Single Parent:	31.7	23.5	5.8	33.7
American Indian/Alaska Native:	0.3	0.3	0.0	0.5	Related/Two Parent:	30.1	46.2	10.0	3.0
Native Hawaiian/Pacific Islander:	0.1	0.3	0.0	0.0	Other:	4.7	8.9	1.7	6.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.0	0.0	0.0					
Asian/Pacific Islander:	6.9	1.0	0.0	1.0					
ETHNICITY:									
Hispanic	35.6	37.2	10.0	54.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.5	18.1	60.0	26.6	Section 8:	16.3	1.0 #		
2 Persons:	25.5	18.1	22.5	25.1	HOME TBRA:	4.2			
3 Persons:	19.3	16.6	7.5	24.6	Other:	4.2			
4 Persons:	16.3	16.8	7.5	16.6	No Assistance:	75.2			
5 Persons:	9.8	14.8	2.5	4.5					
6 Persons:	3.3	7.4	0.0	2.0					
7 Persons:	1.0	4.6	0.0	0.0					
8 or more Persons:	1.1	3.6	0.0	0.5					
					# of Section 504 Compliant Units / Completed Units Since 2001				66

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium

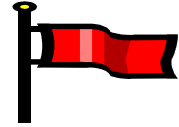
State: CA

Group Rank: 39
 (Percentile)

State Rank: 42 / 92 PJs

Overall Rank: 39
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	75.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	70.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)